

F. No. T-13020/01/2022-IMM (107)
Government of India
Ministry of Health and Family Welfare
Nirman Bhawan, New Delhi.

Dated: 30 Dec, 2022

To,

The Principal Accounts Office (Compilation Section, 5th Floor),
Ministry of Health and Family Welfare,
Nirman Bhawan, New Delhi.


Subject: Family Welfare Programme-Sanction for cost adjustment of vaccine supplies made to State Governments under Routine Immunization Programme (Reproductive and Child Health) under NHM during 2022-23 – **General Category.**

Sir,

I am directed to convey the sanction of the President to the cost adjustment of the vaccine supplies in kind worth Rs. **191,84,55,000/- (Rupees One Hundred Ninety One Crores Eighty Four Lakh Fifty Five Thousand only)** given to the State Governments under Reproductive and Child Health (Routine Immunization Programme) under NHM during 2022-23 as per details below:-

1. A. State Sector

Sl. No.	Name of the State	Total (Rs.) In Lakh
1	Andhra Pradesh	1049.41
2	Bihar	1476.64
3	Chhattisgarh	319.95
4	Goa	20.91
5	Gujarat	1164.01
6	Haryana	376.36
7	Jharkhand	1021.27
8	Karnataka	890.54
9	Kerala	265.60
10	Madhya Pradesh	1676.95
11	Maharashtra	1701.67
12	Odisha	397.27
13	Punjab	350.35
14	Rajasthan	1169.46
15	Tamil Nadu	1552.05
16	Telangana	835.98
17	Uttar Pradesh	3843.08
18	Uttarakhand	252.81
19	West Bengal	820.24
	TOTAL	19184.55


(Deputy Director -Imm)

(RAM KESH)
Deputy Director
Ministry of Health & Family Welfare
Govt. of India
New Delhi



2. Further, the adjustment will be made as under:-

Code No.	Description of Sub-Heads	Amount (Rs. In Lakhs)
2211 Family Welfare (Major Head) Demand No. 46, 2022-23		
00001	Direction & Administration (Minor Head)	
12	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission	
1201	Procurement of Supplies and Materials - Routine Immunization Program (NEW)	
120170	Deduct Recovery	19184.55

TO

3601 Grant-in-Aid to State Govt. (Major Head)

06	Centrally Sponsored Scheme (Sub Major Head)	
06101	Central Assistance/Share (Minor Head)	
16	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission	
1606	Gross Budgetary Support (GBS)	
160631	Grant-in-Aid – General	
	Total	19184.55

3. The accounts of the grantee institution/organization shall be open to inspection by the sanctioning authority and audit both by the Controller and Auditor General of India under the provisions of CAG (DPC) Act, 1971 and Chief Control of Accounts Ministry of Health & Family Welfare, whenever the institution or organization is called upon to do so.

4. This sanction issues with the concurrence of Integrated Finance Division vide CD No. C- 2428 , Dated – 30.12.2022

Yours faithfully,



((Ram Kesh)

(Deputy Director -Imm)

(RAM KESH)
Deputy Director
Ministry of Health & Family Welfare
Govt. of India
New Delhi

F. No. T-13020/01/2022-IMM

Copy forwarded for information and necessary action to:-

1. State Expended Program Immunization Officers of all concerned States.
2. Accountant General of concerned States.
3. Director General of Audit, Central Revenues, I.P. Estate, New Delhi.
4. NRHM FW Budget Section
5. Senior AO RC H(DC) /NHM Finance/IFD
6. Adjustment sanction folder
7. US (NHM-Finance)

